

Project Name: IS-Telecom ATT Switched Ethernet

Project Manager: Shannon Priest

Project Status: **Yellow**

Key Milestone	Baseline	Revised	Actual	Status
Initiation and Planning	5/24/2013	5/24/2013	6/11/2013	Completed
ASE Rate Element Executive Approval	6/7/2013	6/7/2013		YELLOW
Site Surveys	6/14/2013	6/14/2013	6/11/2013	Completed
Determine AT&T construction Costs	6/28/2013	7/17/2013		GREEN
Construction	9/30/2013	9/30/2013		GREEN
Closeout	10/23/2013	10/23/2013		GREEN

Activity Status

The project is Yellow awaiting executive approval for ASE rate element. All 203 out of 203 site visits have been completed. We have received 195 site quotes from AT&T out of 203 total sites. We have approval for 40 sites to move ahead with construction. Construction is set to begin the week of 7/8/13.

Project Budget / Cost:

Initial Budgeted Cost	Latest Revision Budgeted Cost	Actual Cost to Date
\$2,000,000.00	\$2,000,000.00	\$0.00

Approved IT Investment Fund Budget \$2,000,000

Total Project Budget \$3,000,000

Major Project Accomplishments:

- Approval for 40 sites to proceed with construction
- PMM documents: Concept, Charter and Plan all signed off
- Completed 203 of 203 site visits
- Completed 195 out of 203 site quotes
- Blanket PO has been approved for ASE Project spend

Next Steps:

- Get final approval from construction from GM's and landlords for leased sites
- Start site construction

7/12/2013